

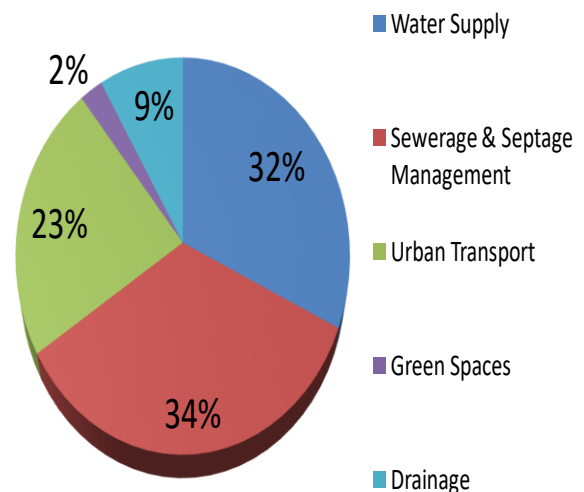
Atal Mission for Rejuvenation and Urban Transformation

The focus of the Mission is on infrastructure creation that has a direct link to provision of better services to the citizens.

AMRUT Mission: An Overview

Total No. of Projects : 47		Total Allocation : Rs 238.44 Cr.
Completed	36	➤ 122.28 Cr. (51.28%)
75-99%	4	➤ 31.31 Cr. (13.13%)
50-75%	5	➤ 53.59 Cr. (22.47%)
25-50%	2	➤ 31.25 Cr. (13.10%)

Sectorwise Fund allocation (In Cr.)



Fund received till date	Expenditure accrued till date	Under Billing	Funds to be received from UD
Rs 190.56 Cr	Rs 172.14Cr (90.33%)	Rs 0.10 Cr (0.52%)	Rs 47.87 Cr.

Water Supply

Total No. of sanctioned Projects : 15		Total fund sanctioned : Rs 76.06 Cr.	Completion timeline	Executing Department
Completed	12	➤50.67Cr. (66.61%)	NA	Shimla Jal Prabhandhan Nigam Limited
75-99%	2	➤24.94 Cr. (32.00%)	31/10/2022	
25-50%	1	➤0.45 Cr. (0.05%)	30/04/2022	

75-99%	<ul style="list-style-type: none"> Improvement of Rising main of Giri Pumping Station of Lift Water Supply Scheme Shimla Town Providing, Supplying, Laying, Lowering water supply lines of various sizes at different locations in Shimla City
25-50%	<ul style="list-style-type: none"> Community level Rain Water Harvesting structures at ward 15.

Impact & achievements

Components	Target	Achieved	Impact
Water ATMs	34	34	24x7 safe water access
Filtration Plants	13	13	Rejuvenation of natural water springs
Upgradable AMR meters	27000	27000	Helped in implementing volumetric billing system in Shimla City
Pilot 24x7 Water supply project at Sanjauli Zone I&II (Integrated with SCADA System)	3000 HH Connection	1700 HH Connection	Will lead to efficient and cost-effective way of supplying water
Replacement of water pumping machinery	55 MLD	55 MLD from 40 MLD	Establishment of better & efficient system
Replacement of Giri Rising Main from Majauli to Dharmandari	3.250 Km	3.250 Km	Lead to efficient Pump discharge of water to the distribution chambers

Sewerage & Septage Management

Total No. of sanctioned Projects : 9		Total fund sanctioned : Rs 81.09 Cr.	Completion timeline	Executing Department
Completed	7	➤36.00Cr. (44.39%)	NA	Shimla Jal Prabhandhan Nigam Limited
75-99%	-			
50-75%	1	➤14.29 Cr. (17.62%)	31/10/2022	
25-50%	1	➤30.80 Cr. (37.98%)	31/12/2022	

50-75%	<ul style="list-style-type: none"> STP Up gradation Part-1 Malyana
25-50%	<ul style="list-style-type: none"> Rejuvenation of Existing Sewerage Treatment Plant in Different Location of Shimla City (Dhalli and Lalpani STP)

Impact & achievements

Components	Target	Achieved	Impact
Improvement of existing sewerage system	103 Km	103 Km	Helped in strengthening existing sewerage networking by replacement of old 100 mm pipes with new 150 mm DI pipes which will help in Better management of liquid waste and increase in the sewage collection from 6 MLD to 25 MLD
Upgradation of STPs	Additional 20.9 MLD	In Progress	Upgradation of STP Lalpani, Malyana and Dhalli will help Shimla City to have better sewerage treatment system based on SBR technology upto year 2035 , will keep the urban environment safe from flooding and prevents the spread of water-borne diseases
Provision of new Sewerage connections	8000 HH Connection	7000 HH approx. Connection	New areas like Panthaghati, Sangti, Indernagar approximate 3600 house hold provided sewerage facility and Improvement in the treatment efficiency of STPs up to 90% and 1500 new connections issued

Urban Transport

Total No. of sanctioned Projects : 9		Total fund sanctioned : Rs 54.99 Cr.	Completion timeline	Executing Department
Completed	3	➤9.32 Cr. (16.94%)	NA	Road & Building Department Municipal Corporation Shimla
75-99%	2	➤6.37Cr. (11.58%)	30/06/2022	
50-75%	4	➤ 39.30 Cr. (71.46%)	30/06/2022	

75-99%	<ul style="list-style-type: none"> Provision of Parking at in various wards in Shimla City (Dev Nagar and Road Side Steel Car Parking at Vikasnagar) Provision of Foot over Bridges along Cart Road & Bye pass (Covered Path Sanjauli byepass FoB to Sanjauli College)
25-50%	<ul style="list-style-type: none"> Provision of Parking at various wards in Shimla City (Morning view, Dhali Community Centre Parking, Jaiswal House etc.) Provision of Foot over bridge Along Cart Roas and bye pass road (Dhali FoB , Sanjauli FoB Part-II etc. Provision of Footover Bridges in Ward No. 8,17,24 (Sanjauli FoB (Phase-I1) and Himland FoB Provision of Parking in Various Wards of Shimla City (Snow View, Steel Car Parking Kaithu, Totu etc.)

Impact & achievements

Components	Target	Achieved	Impact
Creation of parking space	1509 ECS	815 ECS	Reduce traffic flows on residential streets
Increase in length of pedestrian pathways	33.02 Km	33.02 Km	<ul style="list-style-type: none"> ✓Increased safety for pedestrians. ✓Improves facilities for pedestrians (improves accessibility).
Construction of Foot-over-bridges	6	2	<ul style="list-style-type: none"> ✓May help to increase walking as a mode of transport (environmental benefits and reduced traffic congestion).

Drainage

Total No. of sanctioned Projects : 7		Total fund sanctioned : Rs 20.64 Cr.	Completion timeline	Executing Department
Completed	7	➤20.64 Cr. (100%)	NA	Road & Building Department Municipal Corporation Shimla

- Provision and repair of storm water drains along the roads in various wards in (SH:- C/O U-Shape drain & Steel grating Shere Punjab to CTO RD 0/0 to 0/880) in ward No. 13
- Provision and repair of storm water drains along the roads in various wards in (SH:- C/o C.C drain and grating in various road/path) in ward No. 15,20,21 & 22
- Provision and repair of storm water drains along the roads in various wards in (SH:- C/o V-shape drain & culvert road leading from Dhalli tunnel to Lower Dhalli Via Sacret Heart School from RD 0/350 to 1/500) in ward No.18.
- Channelisation of nallah from lakkar bazar & ruldu bhatta via Shiv Mandir (195mtr).
- Channelisation of Nallah from Capital Hotel to Annadele (200mtr)
- Channelisation of nallah from Circular road & dhobighat adjoining Bali cottage Benmore (200mtr)
- C/O M.C nallah from Negi house to M.C limit Buchhail RD 0/0 to 0/300 in ward No3.
- C/o Nallah from Diwanchand building Machiwali Khothi to mall road near marina hotel RD 0/0 to 0/150 in ward no. 17

Impact & achievements

Components	Target	Achieved	Impact
Increase in drainage length	56.50 Km	56.50 Km	191 major storm water drains and Nallahs(55.43 Km) has been constructed at different locations of Shimla City help Minimize water logging points

Green Spaces

Total No. of sanctioned Projects : 7		Total fund sanctioned : 5.65Cr.	Completion timeline	Executing Department
Completed	7	➤5.65 Cr. (100%)	NA	Road & Building Department Municipal Corporation Shimla

Impact & achievements

Components	Target	Achieved	Impact
Development & Upgradation of parks	46	46	Provide intrinsic environmental, aesthetic, and recreation benefits to our cities
Development of Nature path	2	2	May help to increase walking as a mode of transport (environmental benefits and reduced traffic congestion).

- Development of park near Oakover Ward No. 15.
- C/O park at Rani ground.
- C/O Park opposite to Community Centre in Sec-1 New Shimla.
- C/O Park at Dhalli Mashobra in ward No. 21.
- C/O park at Dhingu Dhar.
- C/O Park near aggarwall dharamsala in ward No.1.
- C/O Park near rain shelter electricity building to lower kelston in ward No. 1.
- C/O Park near Polution Control Board Office Phase-III, New Shimla in ward No.23

Nature Path

- C/O Nature PATH in Sec-3 near Shiv Mandir to Bhagwati Nagar.
- C/O Nature walking path from NH Bye Pass to Kasumpti Bazar Via Gorkhu Lodge in Ward No.20.

AMRUT Reforms

Establishment of **E-VIDHAN** system for Municipal Corporation Shimla is in progress which will help M.Corp Shimla to establish cost efficient and eco-friendly system.



Replacement of 10266 traditional lights with LED lights which will help in energy saving of 56%



Initiated capacity building programs for elected representatives & Officers/Officials of Municipal Corporation Shimla at Gujarat, Kerala, Karnataka , Port Blair & Maharashtra

Municipal Corporation Shimla received **BBB** rating(Outlook Stable) which will help the city in issuing Municipal Bonds in nearby future



Energy and water audit studies have been conducted through DESL & WAPCOS under AMRUT Mission .**8 pumps has been already replaced (Giri and Gumma) on the recommendation of Audit.**



Documentary on AMRUT Success story to be done